

Appendix 1: Funding scenarios

Total budget available:	£669,360
Funding for infrastructure support services:	£74,000
Total budget available:	£595,360
Large Grant Budget:	£506,056

% score range	Number of applications	% Grant allocated															
		100	95	90	85	80	79	78	77	76	75	74	73	72	71	70	65
95-100	9	£262,218	£249,107	£235,996	£222,885	£209,774	£207,152	£204,530	£201,908	£199,286	£196,664	£194,041	£191,419	£188,797	£186,175	£183,553	£170,442
93-100 (3)	12	£436,544	£414,717	£392,890	£371,062	£349,235	£344,870	£340,504	£336,139	£331,773	£327,408	£323,043	£318,677	£314,312	£309,946	£305,581	£283,754
90-100 (4)	16	£655,802	£623,012	£590,222	£557,432	£524,642	£518,084	£511,526	£504,968	£498,410	£491,852	£485,293	£478,735	£472,177	£465,619	£459,061	£426,271
86-100 (2)	18	£704,612	£669,381	£634,151	£598,920	£563,690	£556,643	£549,597	£542,551	£535,505	£528,459	£521,413	£514,367	£507,321	£500,275	£493,228	£457,998
83-100 (6)	24	£814,867	£774,124	£733,380	£692,637	£651,894	£643,745	£635,596	£627,448	£619,299	£611,150	£603,002	£594,853	£586,704	£578,556	£570,407	£529,664
80-100 (5)	29	£973,262	£924,599	£875,936	£827,273	£778,610	£768,877	£759,144	£749,412	£739,679	£729,947	£720,214	£710,481	£700,749	£691,016	£681,283	£632,620

Small Grant Budget: £89,304

% score range	Number of applications	% Grant allocated								
		100	95	90	85	80	75	70	65	
95-100	0	0	0	0	0	0	0	0	0	
90-100	4	£19,974	£18,975	£17,977	£16,978	£15,979	£14,981	£13,982	£12,983	
86-100 (1)	5	£23,324	£22,158	£20,992	£19,825	£18,659	£17,493	£16,327	£15,161	
83-100 (3)	8	£38,271	£36,357	£34,444	£32,530	£30,617	£28,703	£26,790	£24,876	
80-100 (1)	9	£43,181	£41,022	£38,863	£36,704	£34,545	£32,386	£30,227	£28,068	
75-100 (3)	12	£54,132	£51,425	£48,719	£46,012	£43,306	£40,599	£37,892	£35,186	
70-100 (2)	14	£64,026	£60,825	£57,623	£54,422	£51,221	£48,020	£44,818	£41,617	
65-100 (0)	14	£64,026	£60,825	£57,623	£54,422	£51,221	£48,020	£44,818	£41,617	
60-100 (1)	15	£69,026	£65,575	£62,123	£58,672	£55,221	£51,770	£48,318	£44,867	
55-100 (1)	16	£74,026	£70,325	£66,623	£62,922	£59,221	£55,520	£51,818	£48,117	
50-100 (5)	21	£96,016	£91,215	£86,414	£81,614	£76,813	£72,012	£67,211	£62,410	

Breakdown of applications by size

	Number of applications	Number 1st stage successful	Value of grants applied for
Large	48	47	£1,420,045.11
Small	30	30	130,651.40
TOTAL:	78	77	£1,550,696.51